




**Department of Attorney General
Goals & Metrics - FY 2013**

Metric No.	Metric	Most Recent Measure	Trend	  	Explanation of Measure	Prior period data
Attorney General Lawsuits & Settlements						
1	Effectiveness Measure	\$6,300,000,000	↑		Lawsuit awards payable and secured savings to the State and Citizens	\$5.1 Billion
2	Efficiency Measure	\$79	↑		Lawsuit awards payable and savings per \$1 of appropriation	\$76
Public Integrity						
1	Effectiveness Measure	33	↑		Active court cases increasing combined with an increase in the number of court cases closed	21
2	Efficiency Measure	\$116,100	↑		Criminal restitution awarded to the State	\$36,600
Mortgage Fraud						
1	Effectiveness Measure	73	↑		Active court cases increasing combined with an increase in the number of court cases closed	65
2	Efficiency Measure	\$2,300,000	↑		Criminal restitution awarded to victims	\$210,000
Child Support Enforcement						
1	Effectiveness Measure	\$17,940,000	↑		Lawsuit awards payable to the State	\$17.88 Million
2	Efficiency Measure	\$24	↔		Lawsuit awards payable per \$1 of GF expenditures	\$24
3	Efficiency Measure	\$6	↔		Lawsuit awards payable per \$1 of Total expenditures	\$6
Health Care Fraud						
1	Effectiveness Measure	457	↑		Active court cases increasing combined with an increase in the number of court cases closed	434
2	Efficiency Measure	\$53,300,000	↑		Health Care Fraud recoveries (10 year average = \$29.6 Million) for the State	\$35,500,000

DEFINITIONS:

Effectiveness: Having intended impact

Efficiency: Reducing waste, expense or unnecessary effort; exhibiting a high rate of output to input